

REPORTE ESPECIAL SOBRE LA APLICACIÓN DE LOS RECURSOS DEL FONDO A QUE HACEN REFERENCIA EL ARTÍCULO 42 DEL PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2020

RESUMEN DE LOS SUBSIDIOS OTORGADOS

Entidad Federativa	Subsidio otorgado (a)	Subsidio ejercido (b)	Diferencia [c=(a-b)]	Rendimientos generados (d)	Rendimientos ejercidos (e)	Reintegros a la Tesorería [f=(d-e)+c]	Subsidio ejercido %
Aguascalientes	1,003,244.00	924,560.00	78,684.00	281.38	-	78,965.38	92.2
Baja California Sur	1,291,120.00	1,287,674.40	3,445.60	131.93	11.60	3,565.93	99.7
Baja California	1,025,280.00	1,025,280.00	-	18.23	-	18.23	100.0
Campeche	1,186,550.00	1,186,550.00	-	1,045.33	1,045.33	-	100.0
Chiapas	1,350,402.00	1,350,402.00	-	666.00	-	666.00	100.0
Chihuahua	682,340.00	497,028.00	185,312.00	19.00	-	185,331.00	72.8
Coahuila de Zaragoza	844,245.00	844,245.00	-	3.52	3.52	-	100.0
Colima	1,090,860.00	1,083,260.22	7,599.78	998.68	-	8,598.46	99.3
Durango	1,272,200.00	1,272,200.00	-	180.00	-	180.00	100.0
Guanajuato	887,580.00	690,840.00	196,740.00	7,323.63	-	204,063.63	77.8
Guerrero	1,110,240.00	1,110,240.00	-	1,577.00	-	1,577.00	100.0
Hidalgo	1,007,440.00	987,840.00	19,600.00	3,163.16	-	22,763.16	98.1
Jalisco	1,145,340.00	1,145,336.88	3.12	9,978.77	-	9,981.89	100.0
México	1,331,260.00	1,331,260.00	-	14,655.40	14,655.40	-	100.0
Michoacán de Ocampo	1,300,010.00	1,300,010.00	-	845.57	495.40	350.17	100.0
Morelos	1,105,090.00	517,000.00	588,090.00	14,358.00	-	602,448.00	46.8
Nayarit	1,061,640.00	1,061,640.00	-	1,422.00	-	1,422.00	100.0
Oaxaca	1,874,110.00	1,862,864.00	11,246.00	104.48	-	11,350.48	99.4
Puebla	1,187,340.00	1,079,400.00	107,940.00	4,822.55	-	112,762.55	90.9
Quintana Roo	955,985.00	879,420.00	76,565.00	24.87	-	76,589.87	92.0
San Luis Potosí	1,253,240.00	1,253,240.00	-	799.00	-	799.00	100.0
Sinaloa	1,050,000.00	1,050,000.00	-	504.00	-	504.00	100.0
Sonora	1,171,600.00	1,171,600.00	-	2,153.00	-	2,153.00	100.0
Tabasco	1,082,000.00	1,062,266.59	19,733.41	386.48	-	20,119.89	98.2
Tamaulipas	1,558,674.89	1,558,537.00	137.89	-	-	137.89	100.0
Tlaxcala	685,683.00	673,332.24	12,350.76	3,843.28	1,697.98	14,496.06	98.2
Veracruz	1,063,432.15	984,650.13	78,782.02	902.24	-	79,684.26	92.6
Yucatán	755,760.00	755,760.00	-	95.00	-	95.00	100.0
Zacatecas	805,020.00	706,020.00	99,000.00	2,894.81	-	101,894.81	87.7
ASOFIS	18,737,720.00	-	18,737,720.00	6,558.69	-	18,744,278.69	-
TOTAL	50,875,406.04	30,652,456.46	20,222,949.58	79,756.00	17,909.23	20,284,796.35	60.3

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Entidad Federativa	Subsidio otorgado			Subsidio ejercido			Subsidio ejercido % (h)	Reintegros a la Tesorería incluye rendimientos no ejercidos (g)
	Capacitación y Profesionalización (a)	Modernización de Tecnologías de la Información y Comunicaciones (b)	Total [c=(a+b)]	Capacitación y Profesionalización (d)	Modernización de Tecnologías de la Información y Comunicaciones (e)	Total [f=(d+e)]		
Aguascalientes	608,844.00	394,400.00	1,003,244.00	530,160.00	394,400.00	924,560.00	92.2	78,965.38
Baja California Sur	184,320.00	1,106,800.00	1,291,120.00	184,320.00	1,103,354.40	1,287,674.40	99.7	3,565.93
Baja California	503,280.00	522,000.00	1,025,280.00	503,280.00	522,000.00	1,025,280.00	100.0	18.23
Campeche	615,150.00	571,400.00	1,186,550.00	615,150.00	571,400.00	1,186,550.00	100.0	-
Chiapas	-	1,350,402.00	1,350,402.00	-	1,350,402.00	1,350,402.00	100.0	666.00
Chihuahua	236,340.00	446,000.00	682,340.00	54,540.00	442,488.00	497,028.00	72.8	185,331.00
Coahuila de Zaragoza	844,245.00	-	844,245.00	844,245.00	-	844,245.00	100.0	-
Colima	661,660.00	429,200.00	1,090,860.00	654,060.22	429,200.00	1,083,260.22	99.3	8,598.46
Durango	616,800.00	655,400.00	1,272,200.00	616,800.00	655,400.00	1,272,200.00	100.0	180.00
Guanajuato	887,580.00	-	887,580.00	690,840.00	-	690,840.00	77.8	204,063.63
Guerrero	1,110,240.00	-	1,110,240.00	1,110,240.00	-	1,110,240.00	100.0	1,577.00
Hidalgo	1,007,440.00	-	1,007,440.00	987,840.00	-	987,840.00	98.1	22,763.16
Jalisco	1,106,340.00	39,000.00	1,145,340.00	1,106,340.00	38,996.88	1,145,336.88	100.0	9,981.89
México	1,331,260.00	-	1,331,260.00	1,331,260.00	-	1,331,260.00	100.0	-
Michoacán de Ocampo	1,039,010.00	261,000.00	1,300,010.00	1,039,010.00	261,000.00	1,300,010.00	100.0	350.17
Morelos	401,160.00	703,930.00	1,105,090.00	401,000.00	116,000.00	517,000.00	46.8	602,448.00
Nayarit	315,840.00	745,800.00	1,061,640.00	315,840.00	745,800.00	1,061,640.00	100.0	1,422.00
Oaxaca	1,118,110.00	756,000.00	1,874,110.00	1,106,864.00	756,000.00	1,862,864.00	99.4	11,350.48
Puebla	1,187,340.00	-	1,187,340.00	1,079,400.00	-	1,079,400.00	90.9	112,762.55
Quintana Roo	876,485.00	79,500.00	955,985.00	799,920.00	79,500.00	879,420.00	92.0	76,589.87
San Luis Potosí	145,440.00	1,107,800.00	1,253,240.00	145,440.00	1,107,800.00	1,253,240.00	100.0	799.00
Sinaloa	863,520.00	186,480.00	1,050,000.00	863,520.00	186,480.00	1,050,000.00	100.0	504.00
Sonora	-	1,171,600.00	1,171,600.00	-	1,171,600.00	1,171,600.00	100.0	2,153.00
Tabasco	500,000.00	582,000.00	1,082,000.00	492,560.14	569,706.45	1,062,266.59	98.2	20,119.89
Tamaulipas	666,600.00	892,074.89	1,558,674.89	666,600.00	891,937.00	1,558,537.00	100.0	137.89
Tlaxcala	92,160.00	593,523.00	685,683.00	130,720.00	542,612.24	673,332.24	98.2	14,496.06
Veracruz	299,574.90	763,857.25	1,063,432.15	239,372.20	745,277.93	984,650.13	92.6	79,684.26
Yucatán	755,760.00	-	755,760.00	755,760.00	-	755,760.00	100.0	95.00
Zacatecas	140,120.00	664,900.00	805,020.00	72,720.00	633,300.00	706,020.00	87.7	101,894.81
ASOFIS	-	18,737,720.00	18,737,720.00	-	-	-	-	18,744,278.69
TOTAL	18,114,618.90	32,760,787.14	50,875,406.04	17,337,801.56	13,314,654.90	30,652,456.46	60.3	20,284,796.35