

**REPORTE ESPECIAL SOBRE LA APLICACIÓN DE LOS RECURSOS DEL FONDO A QUE HACE REFERENCIA EL ARTÍCULO 45
DEL PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2017**

ENTIDAD FEDERATIVA		SUBSIDIO OTORGADO (A)	SUBSIDIO EJERCIDO (B)	REINTEGROS A LA TESORERIA (C)	DIFERENCIA [D=(A-B-C)]	AVANCE % (E)
1	Aguascalientes	820,000.00	820,000.00	0.00	0.00	100.00
2	Baja California	1,120,000.00	1,119,821.60	178.40	0.00	99.98
3	Baja California Sur	960,000.00	745,600.00	214,400.00	0.00	77.67
4	Campeche	1,120,000.00	1,039,309.98	80,690.02	0.00	92.80
5	Chiapas	1,697,600.00	1,696,453.63	1,146.37	0.00	99.93
6	Chihuahua	1,446,667.00	1,446,667.00	0.00	0.00	100.00
7	Coahuila	780,000.00	780,000.00	0.00	0.00	100.00
8	Colima	919,800.00	913,120.00	6,680.00	0.00	99.27
9	Durango	1,064,444.00	1,064,202.96	241.04	0.00	99.98
10	Guerrero	1,395,600.00	1,395,600.00	0.00	0.00	100.00
11	Guanajuato	823,200.00	797,100.80	26,099.20	0.00	96.83
12	Hidalgo	940,800.00	940,800.00	0.00	0.00	100.00
13	Jalisco	960,000.00	957,353.13	2,646.87	0.00	99.72
14	México	882,000.00	882,000.00	0.00	0.00	100.00
15	Michoacán de Ocampo	700,000.00	308,740.00	391,260.00	0.00	44.11
16	Morelos	1,066,699.00	1,048,268.34	18,430.66	0.00	98.27
17	Nayarit	1,080,000.00	1,080,000.00	0.00	0.00	100.00
18	Oaxaca	1,709,600.00	1,705,104.03	4,495.97	0.00	99.74
19	Puebla	420,000.00	415,100.00	4,900.00	0.00	98.83
20	Quintana Roo	1,021,000.00	1,000,946.64	20,053.36	0.00	98.04
21	Sinaloa	1,100,142.00	1,100,142.00	0.00	0.00	100.00
22	San Luis Potosí	1,225,000.00	1,225,000.00	0.00	0.00	100.00
23	Sonora	1,035,000.00	1,035,000.00	0.00	0.00	100.00
24	Tabasco	735,000.00	730,278.33	4,721.67	0.00	99.36
25	Tamaulipas	1,400,000.00	1,400,000.00	0.00	0.00	100.00
26	Tlaxcala	761,924.00	761,924.00	0.00	0.00	100.00
27	Veracruz	1,239,934.00	1,239,594.20	339.80	0.00	99.97
28	Yucatán	762,500.00	762,500.00	0.00	0.00	100.00
29	Zacatecas	759,250.00	758,810.49	439.51	0.00	99.94
30	ASOFIS	25,000,000.00	25,000,000.00	0.00	0.00	100.00
Subtotal distribuido		54,946,160.00	54,169,437.13	776,722.87	0.00	98.59
Subtotal no distribuido		919,000.00				
Total		55,865,160.00				

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ENTIDAD FEDERATIVA	SUBSIDIO OTORGADO			SUBSIDIO EJERCIDO			REINTEGROS A LA TESORERIA (G)	AVANCE % (H)
	CAPACITACIÓN Y PROFESIONALIZACIÓN ^{/1} (A)	MODERNIZACIÓN DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES (B)	TOTAL [C=(A+B)]	CAPACITACIÓN Y PROFESIONALIZACIÓN ^{/1} (D)	MODERNIZACIÓN DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES (E)	TOTAL [F=(D+E)]		
1 Aguascalientes	540,000.00	280,000.00	820,000.00	540,000.00	280,000.00	820,000.00	0.00	100.00
2 Baja California	760,000.00	360,000.00	1,120,000.00	759,821.60	360,000.00	1,119,821.60	178.40	99.98
3 Baja California Sur	200,000.00	760,000.00	960,000.00	25,600.00	720,000.00	745,600.00	214,400.00	77.67
4 Campeche	600,000.00	520,000.00	1,120,000.00	600,000.00	439,309.98	1,039,309.98	80,690.02	92.80
5 Chiapas	1,097,600.00	600,000.00	1,697,600.00	1,097,565.70	598,887.93	1,696,453.63	1,146.37	99.93
6 Chihuahua	1,446,667.00	0.00	1,446,667.00	1,446,667.00	0.00	1,446,667.00	0.00	100.00
7 Coahuila	480,000.00	300,000.00	780,000.00	480,000.00	300,000.00	780,000.00	0.00	100.00
8 Colima	614,800.00	305,000.00	919,800.00	608,120.00	305,000.00	913,120.00	6,680.00	99.27
9 Durango	240,000.00	824,444.00	1,064,444.00	229,200.00	835,002.96	1,064,202.96	241.04	99.98
10 Guerrero	945,600.00	450,000.00	1,395,600.00	945,600.00	450,000.00	1,395,600.00	0.00	100.00
11 Guanajuato	823,200.00	0.00	823,200.00	797,100.80	0.00	797,100.80	26,099.20	96.83
12 Hidalgo	940,800.00	0.00	940,800.00	940,800.00	0.00	940,800.00	0.00	100.00
13 Jalisco	960,000.00	0.00	960,000.00	957,353.13	0.00	957,353.13	2,646.87	99.72
14 México	882,000.00	0.00	882,000.00	882,000.00	0.00	882,000.00	0.00	100.00
15 Michoacán de Ocampo	700,000.00	0.00	700,000.00	308,740.00	0.00	308,740.00	391,260.00	44.11
16 Morelos	630,400.00	436,299.00	1,066,699.00	621,400.00	426,868.34	1,048,268.34	18,430.66	98.27
17 Nayarit	350,000.00	730,000.00	1,080,000.00	680,000.00	400,000.00	1,080,000.00	0.00	100.00
18 Oaxaca	954,600.00	755,000.00	1,709,600.00	952,058.27	753,045.76	1,705,104.03	4,495.97	99.74
19 Puebla	420,000.00	0.00	420,000.00	415,100.00	0.00	415,100.00	4,900.00	98.83
20 Quintana Roo	860,000.00	161,000.00	1,021,000.00	839,946.64	161,000.00	1,000,946.64	20,053.36	98.04
21 Sinaloa	705,600.00	394,542.00	1,100,142.00	705,600.00	394,542.00	1,100,142.00	0.00	100.00
22 San Luis Potosí	560,000.00	665,000.00	1,225,000.00	560,000.00	665,000.00	1,225,000.00	0.00	100.00
23 Sonora	480,000.00	555,000.00	1,035,000.00	480,000.00	555,000.00	1,035,000.00	0.00	100.00
24 Tabasco	735,000.00	0.00	735,000.00	730,278.33	0.00	730,278.33	4,721.67	99.36
25 Tamaulipas	1,400,000.00	0.00	1,400,000.00	1,400,000.00	0.00	1,400,000.00	0.00	100.00
26 Tlaxcala	0.00	761,924.00	761,924.00	0.00	761,924.00	761,924.00	0.00	100.00
27 Veracruz	300,000.00	939,934.00	1,239,934.00	300,000.00	939,594.20	1,239,594.20	339.80	99.97
28 Yucatán	762,500.00	0.00	762,500.00	762,500.00	0.00	762,500.00	0.00	100.00
29 Zacatecas	759,250.00	0.00	759,250.00	758,810.49	0.00	758,810.49	439.51	99.94
30 ASOFIS	13,825,086.30	11,174,913.70	25,000,000.00	13,944,552.02	11,055,447.98	25,000,000.00	0.00	100.00
Subtotal distribuido	33,973,103.30	20,973,056.70	54,946,160.00	33,768,813.98	20,400,623.15	54,169,437.13	776,722.87	98.59
Subtotal no distribuido	-	-	919,000.00	-	-	-	-	-
Total	33,973,103.30	20,973,056.70	55,865,160.00	33,768,813.98	20,400,623.15	54,169,437.13	776,722.87	96.96

^{/1} El monto reportado de capacitación Incluye gastos de logística