

REPORTE ESPECIAL SOBRE LA APLICACIÓN DE LOS RECURSOS DEL FONDO A QUE HACEN REFERENCIA EL ARTÍCULO 38
DEL PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2021

RESUMEN DE LOS SUBSIDIOS OTORGADOS

Entidad Federativa	Subsidio otorgado (a)	Subsidio ejercido (b)	Diferencia [c=(a-b)]	Rendimientos generados (d)	Rendimientos ejercidos (e)	Reintegros a la Tesorería [f=(d-e)+c]	Subsidio ejercido %
AGUASCALIENTES	994,620.00	994,620.00	-	97.50	-	97.50	100.0
BAJA CALIFORNIA	1,306,760.00	1,306,760.00	-	827.00	-	827.00	100.0
BAJA CALIFORNIA SUR	980,200.00	750,200.00	230,000.00	104.00	-	230,104.00	76.5
CAMPECHE	1,186,550.00	1,180,750.00	5,800.00	910.86	-	6,710.86	99.5
CHIAPAS	1,450,000.00	1,450,000.00	-	403.00	-	403.00	100.0
CHIHUAHUA	952,180.00	843,100.00	109,080.00	4,457.00	-	113,537.00	88.5
COAHUILA DE ZARAGOZA	844,245.00	844,245.00	-	10.55	10.55	-	100.0
COLIMA	1,091,233.90	1,091,181.01	52.89	24.04	-	76.93	100.0
DURANGO	1,272,200.00	1,230,132.62	42,067.38	0.01	-	42,067.39	96.7
GUANAJUATO	599,940.00	599,940.00	-	8,872.63	-	8,872.63	100.0
GUERRERO	1,110,240.00	1,110,240.00	-	789.00	-	789.00	100.0
HIDALGO	1,007,440.00	1,007,440.00	-	2,361.70	-	2,361.70	100.0
JALISCO	1,299,999.99	1,297,992.00	2,007.99	14,397.76	-	16,405.75	99.8
MICHOACÁN DE OCAMPO	1,306,860.00	1,306,860.00	- 0.00	846.60	800.01	46.59	100.0
MORELOS	1,250,000.00	1,240,923.00	9,077.00	1,860.00	-	10,937.00	99.3
MÉXICO	1,331,260.00	1,331,260.00	-	22,327.00	-	22,327.00	100.0
NAYARIT	1,060,030.00	1,060,030.00	-	203.00	-	203.00	100.0
OAXACA	1,852,193.00	1,852,193.00	-	-	-	-	100.0
QUINTANA ROO	955,284.00	955,284.00	-	28.01	-	28.01	100.0
SAN LUIS POTOSÍ	1,088,160.00	1,088,160.00	-	322.00	-	322.00	100.0
SINALOA	1,050,000.00	1,050,000.00	-	972.00	-	972.00	100.0
SONORA	1,246,100.00	1,246,100.00	-	3,892.50	-	3,892.50	100.0
TABASCO	1,081,629.16	1,081,596.34	32.81	382.00	-	393.23	100.0
TAMAULIPAS	1,544,403.00	1,544,391.68	11.32	1,150.03	-	1,161.35	100.0
TLAXCALA	685,683.00	685,683.00	-	2,610.00	2,600.00	10.00	100.0
VERACRUZ	1,200,000.00	1,154,737.61	45,262.39	3,334.59	-	48,596.98	96.2
YUCATÁN	1,202,360.00	1,202,341.60	18.40	468.51	-	487.00	100.0
ZACATECAS	1,200,000.00	1,195,499.56	4,500.44	3,092.00	-	7,592.00	99.6
EFSL-ASOFIS	17,850,428.00	-	17,850,428.00	166,353.37	-	18,016,781.37	-
TOTAL	49,999,999.04	31,701,660.42	18,298,338.62	241,096.66	3,410.56	18,536,002.79	63.4

REPORTE ESPECIAL SOBRE LA APLICACIÓN DE LOS RECURSOS DEL FONDO A QUE HACEN REFERENCIA EL ARTÍCULO 38 DEL PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2021

Entidad Federativa	Subsidio otorgado			Subsidio ejercido			Subsidio ejercido % (h)	Reintegros a la Tesorería incluye rendimientos no ejercidos (g)
	Capacitación y Profesionalización (a)	Modernización de Tecnologías de la Información y Comunicaciones (b)	Total [c=(a+b)]	Capacitación y Profesionalización (d)	Modernización de Tecnologías de la Información y Comunicaciones (e)	Total [f=(d+e)]		
AGUASCALIENTES	635,020.00	359,600.00	994,620.00	635,020.00	359,600.00	994,620.00	100.0	97.50
BAJA CALIFORNIA	490,860.00	815,900.00	1,306,760.00	490,860.00	815,900.00	1,306,760.00	100.0	827.00
BAJA CALIFORNIA SUR	181,800.00	798,400.00	980,200.00	181,800.00	568,400.00	750,200.00	76.5	230,104.00
CAMPECHE	555,780.00	630,770.00	1,186,550.00	555,780.00	624,970.00	1,180,750.00	99.5	6,710.86
CHIAPAS	348,450.00	1,101,550.00	1,450,000.00	348,450.00	1,101,550.00	1,450,000.00	100.0	403.00
CHIHUAHUA	563,580.00	388,600.00	952,180.00	454,500.00	388,600.00	843,100.00	88.5	113,537.00
COAHUILA DE ZARAGOZA	844,245.00	-	844,245.00	844,245.00	-	844,245.00	100.0	-
COLIMA	556,920.00	534,313.90	1,091,233.90	556,920.00	534,261.01	1,091,181.01	100.0	76.93
DURANGO	308,400.00	963,800.00	1,272,200.00	308,400.00	921,732.62	1,230,132.62	96.7	42,067.39
GUANAJUATO	599,940.00	-	599,940.00	599,940.00	-	599,940.00	100.0	8,872.63
GUERRERO	1,110,240.00	-	1,110,240.00	1,110,240.00	-	1,110,240.00	100.0	789.00
HIDALGO	1,007,440.00	-	1,007,440.00	1,007,440.00	-	1,007,440.00	100.0	2,361.70
JALISCO	903,360.00	396,639.99	1,299,999.99	903,360.00	394,632.00	1,297,992.00	99.8	16,405.75
MICHOACÁN DE OCAMPO	1,005,860.00	301,000.00	1,306,860.00	1,005,860.00	301,000.00	1,306,860.00	100.0	46.59
MORELOS	322,080.00	927,920.00	1,250,000.00	316,480.00	924,443.00	1,240,923.00	99.3	10,937.00
MÉXICO	1,331,260.00	-	1,331,260.00	1,331,260.00	-	1,331,260.00	100.0	22,327.00
NAYARIT	306,030.00	754,000.00	1,060,030.00	306,030.00	754,000.00	1,060,030.00	100.0	203.00
OAXACA	869,720.00	982,473.00	1,852,193.00	869,720.00	982,473.00	1,852,193.00	100.0	-
QUINTANA ROO	872,640.00	82,644.00	955,284.00	872,640.00	82,644.00	955,284.00	100.0	28.01
SAN LUIS POTOSÍ	218,160.00	870,000.00	1,088,160.00	218,160.00	870,000.00	1,088,160.00	100.0	322.00
SINALOA	863,520.00	186,480.00	1,050,000.00	863,520.00	186,480.00	1,050,000.00	100.0	972.00
SONORA	312,300.00	933,800.00	1,246,100.00	312,300.00	933,800.00	1,246,100.00	100.0	3,892.50
TABASCO	500,000.00	581,629.16	1,081,629.16	499,967.18	581,629.16	1,081,596.34	100.0	393.23
TAMAULIPAS	772,650.00	771,753.00	1,544,403.00	772,650.00	771,741.68	1,544,391.68	100.0	1,161.35
TLAXCALA	-	685,683.00	685,683.00	-	685,683.00	685,683.00	100.0	10.00
VERACRUZ	225,400.00	974,600.00	1,200,000.00	194,922.90	959,814.71	1,154,737.61	96.2	48,596.98
YUCATÁN	755,760.00	446,600.00	1,202,360.00	755,741.60	446,600.00	1,202,341.60	100.0	487.00
ZACATECAS	90,900.00	1,109,100.00	1,200,000.00	90,900.00	1,104,599.56	1,195,499.56	99.6	7,592.00
EFSL-ASOFIS	-	17,850,428.00	17,850,428.00	-	-	-	-	18,016,781.37
TOTAL	16,552,315.00	33,447,684.05	49,999,999.04	16,407,106.68	15,294,553.74	31,701,660.42	63.4	18,536,002.79