

REPORTE ESPECIAL SOBRE LA APLICACIÓN DE LOS RECURSOS DEL FONDO A QUE HACEN REFERENCIA EL ARTÍCULO 38
DEL PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2022

RESUMEN DE LOS SUBSIDIOS OTORGADOS

Entidad Federativa	Subsidio otorgado (a)	Subsidio ejercido (b)	Diferencia [c=(a-b)]	Rendimientos generados (d)	Rendimientos ejercidos (e)	Reintegros a la Tesorería [f=(d-e)+c]	Subsidio ejercido %
AGUASCALIENTES	1,095,520.00	1,095,520.00	-	134.65	-	134.65	100.0
BAJA CALIFORNIA	1,894,802.00	1,894,802.00	-	71.36	-	71.36	100.0
BAJA CALIFORNIA SUR	1,337,400.00	1,336,680.00	720.00	23.00	-	743.00	99.9
CAMPECHE	1,720,497.50	1,720,497.50	-	660.89	660.89	-	100.0
CHIAPAS	2,102,500.00	2,030,801.80	71,698.20	739.27	-	72,290.07	96.6
CHIHUAHUA	1,024,400.00	1,023,199.99	1,200.01	1,010.00	-	1,200.01	99.9
COAHUILA DE ZARAGOZA	1,224,150.00	1,224,150.00	-	416.74	416.74	-	100.0
COLIMA	1,296,240.00	1,295,421.44	818.56	2,930.82	-	3,749.38	99.9
DURANGO	1,478,933.25	1,462,077.74	16,855.51	2,856.28	-	2,856.28	98.9
GUANAJUATO	1,162,300.00	1,060,584.05	101,715.95	22,651.78	-	124,367.73	91.2
GUERRERO	1,557,840.00	1,557,840.00	-	4,063.00	-	4,063.00	100.0
HIDALGO	1,089,760.00	1,089,760.00	-	2,999.00	-	2,999.00	100.0
JALISCO	1,923,620.00	1,633,620.00	290,000.00	40,688.00	-	330,688.00	84.9
MÉXICO	1,932,100.00	1,932,100.00	-	54,328.25	54,328.25	-	100.0
MICHOACÁN DE OCAMPO	1,845,769.76	1,845,769.76	-	1,195.00	1,195.00	-	100.0
MORELOS	1,835,700.00	1,774,006.00	61,694.00	22,414.00	-	84,108.00	96.6
NAYARIT	1,585,100.00	1,585,100.00	-	1,236.00	-	1,236.00	100.0
OAXACA	2,685,679.29	2,685,679.29	-	-	-	-	100.0
QUERÉTARO	1,289,220.48	1,125,660.00	163,560.48	2,592.81	-	166,153.29	87.3
QUINTANA ROO	1,379,700.00	1,379,700.00	-	175.80	-	175.80	100.0
SAN LUIS POTOSÍ	1,494,300.00	1,494,300.00	-	1,474.00	-	-	100.0
SINALOA	1,442,400.00	1,442,399.98	0.02	34.00	-	34.00	100.0
SONORA	1,801,160.00	1,801,160.00	-	13.44	-	13.44	100.0
TABASCO	1,477,020.00	1,469,119.39	7,900.61	625.99	-	8,146.16	99.5
TAMAULIPAS	1,601,336.00	1,600,626.76	709.24	838.21	-	33.00	100.0
TLAXCALA	694,200.00	694,200.00	-	3,887.39	2,583.39	1,304.00	100.0
VERACRUZ	1,740,000.00	1,684,269.92	55,730.08	21,858.75	-	77,588.83	96.8
YUCATÁN	1,745,760.00	1,745,760.00	-	401.26	-	400.00	100.0
ZACATECAS	1,793,200.00	1,792,619.00	581.00	33,978.00	-	34,559.00	100.0
TOTAL	45,250,608.28	44,477,424.62	773,183.66	224,297.69	59,184.27	916,914.00	98.3

REPORTE ESPECIAL SOBRE LA APLICACIÓN DE LOS RECURSOS DEL FONDO A QUE HACEN REFERENCIA EL ARTÍCULO 38 DEL PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2022

Entidad Federativa	Subsidio otorgado			Subsidio ejercido			Subsidio ejercido % (h)	Reintegros a la Tesorería incluye rendimientos no ejercidos (g)
	Capacitación y Profesionalización (a)	Modernización de Tecnologías de la Información y Comunicaciones (b)	Total [c=(a+b)]	Capacitación y Profesionalización (d)	Modernización de Tecnologías de la Información y Comunicaciones (e)	Total [f=(d+e)]		
AGUASCALIENTES	698,620.00	396,900.00	1,095,520.00	698,620.00	396,900.00	1,095,520.00	100.0	134.65
BAJA CALIFORNIA	582,900.00	1,311,902.00	1,894,802.00	582,900.00	1,311,902.00	1,894,802.00	100.0	71.36
BAJA CALIFORNIA SUR	281,400.00	1,056,000.00	1,337,400.00	281,400.00	1,055,280.00	1,336,680.00	99.9	743.00
CAMPECHE	684,280.00	1,036,217.50	1,720,497.50	684,280.00	1,036,217.50	1,720,497.50	100.0	-
CHIAPAS	250,200.00	1,852,300.00	2,102,500.00	250,200.00	1,780,601.80	2,030,801.80	96.6	72,290.07
CHIHUAHUA	633,800.00	390,600.00	1,024,400.00	632,599.99	390,600.00	1,023,199.99	99.9	1,200.01
COAHUILA DE ZARAGOZA	1,224,150.00	-	1,224,150.00	1,224,150.00	-	1,224,150.00	100.0	-
COLIMA	725,540.00	570,700.00	1,296,240.00	725,540.00	569,881.44	1,295,421.44	99.9	3,749.38
DURANGO	500,400.00	978,533.25	1,478,933.25	500,399.99	961,677.75	1,462,077.74	98.9	2,856.28
GUANAJUATO	752,300.00	410,000.00	1,162,300.00	709,100.00	351,484.05	1,060,584.05	91.2	124,367.73
GUERRERO	1,467,840.00	90,000.00	1,557,840.00	1,467,840.00	90,000.00	1,557,840.00	100.0	4,063.00
HIDALGO	1,089,760.00	-	1,089,760.00	1,089,760.00	-	1,089,760.00	100.0	2,999.00
JALISCO	1,261,920.00	661,700.00	1,923,620.00	1,261,920.00	371,700.00	1,633,620.00	84.9	330,688.00
MÉXICO	1,932,100.00	-	1,932,100.00	1,932,100.00	-	1,932,100.00	100.0	-
MICHOACÁN DE OCAMPO	1,278,769.76	567,000.00	1,845,769.76	1,278,769.76	567,000.00	1,845,769.76	100.0	-
MORELOS	650,100.00	1,185,600.00	1,835,700.00	650,100.00	1,123,906.00	1,774,006.00	96.6	84,108.00
NAYARIT	274,700.00	1,310,400.00	1,585,100.00	274,700.00	1,310,400.00	1,585,100.00	100.0	1,236.00
OAXACA	1,210,300.00	1,475,379.29	2,685,679.29	1,210,300.00	1,475,379.29	2,685,679.29	100.0	-
QUERÉTARO	1,289,220.48	-	1,289,220.48	1,125,660.00	-	1,125,660.00	87.3	166,153.29
QUINTANA ROO	743,700.00	636,000.00	1,379,700.00	743,700.00	636,000.00	1,379,700.00	100.0	175.80
SAN LUIS POTOSÍ	442,200.00	1,052,100.00	1,494,300.00	442,200.00	1,052,100.00	1,494,300.00	100.0	-
SINALOA	1,334,400.00	108,000.00	1,442,400.00	1,334,399.99	107,999.99	1,442,399.98	100.0	34.00
SONORA	793,760.00	1,007,400.00	1,801,160.00	793,760.00	1,007,400.00	1,801,160.00	100.0	13.44
TABASCO	999,020.00	478,000.00	1,477,020.00	991,499.83	477,619.56	1,469,119.39	99.5	8,146.16
TAMAULIPAS	854,250.00	747,086.00	1,601,336.00	854,250.00	746,376.76	1,600,626.76	100.0	33.00
TLAXCALA	40,200.00	654,000.00	694,200.00	40,200.00	654,000.00	694,200.00	100.0	1,304.00
VERACRUZ	237,860.00	1,502,140.00	1,740,000.00	215,983.68	1,468,286.24	1,684,269.92	96.8	77,588.83
YUCATÁN	1,745,760.00	-	1,745,760.00	1,745,760.00	-	1,745,760.00	100.0	400.00
ZACATECAS	402,000.00	1,391,200.00	1,793,200.00	402,000.00	1,390,619.00	1,792,619.00	100.0	34,559.00
TOTAL	24,381,450.24	20,869,158.04	45,250,608.28	24,144,093.24	20,333,331.38	44,477,424.62	98.3	916,914.00